

6/29/2012



UN Development Programme

Azerbaijan - Baku

Award ID: 00064506
Award Title: Civil Serv Reform II
Start Year: 2012
End Year: 2013
Implementing Partner (Executing Agency): GOVERNMENT

Budget (US\$) as of Last Revision on 29-June-2012		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.00
GOVT	30071 Programme cost sharing - GOV1	100,000.00
Total Budget (2012 and Beyond)		200,000.00
Total Expenditure (2011 and Prior)		0.00
Award Total		200,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): AZE-GOVERNMENT
Revision Type: Substantive Revision 1

Brief Description:

The purpose of this revision is to transfer the amount of USD 40,000 (UNDP fund) to 2013.

Agreed by: Natalia Alhazishvili
Agreed by: DRR/UNDP Azerbaijan
Agreed by: Bakhran Khalilov
Agreed by: Chairman of CS Commission

N. Alhazishvili
Khalilov



Annual Work Plan

Azerbaijan - Baku

Award Id: 00064506
 Award Title: Civil Serv Reform II
 Year: 2012

Report Date: 6/29/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Deser	Amount US\$	
00081281	Civil Serv Reform II	Competitive examinations			AZE-GOVERNMENT	30071	GOVT	74200	Audio Visual&Print Prod Costs	6,300.00
					AZE-GOVERNMENT	30071	GOVT	71600	Travel	41,100.00
					AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	5,000.00
				AZE-GOVERNMENT	30071	GOVT	72100	Contractual Services-Companies	47,600.00	
		Ethic Conduct of Civ Servant		AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	11,500.00	
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	4,000.00	
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00	
		Performance Appraisal		AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00	
				AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	9,000.00	
				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	1,500.00	
Project Management		AZE-GOVERNMENT	04000	UNDP	71600	Travel	3,000.00			
		AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	24,000.00			
			04000	UNDP	74500	Miscellaneous Expenses	1,000.00			
TOTAL										
GRAND TOTAL										
									160,000.00	
									160,000.00	



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081281	Civil Serv Reform II	Ethic Conduct of Civ Servan			AZE-GOVERNMENT	04000	UNDP	71600	Travel	5,000.00
		Performance Appraisal			AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	6,500.00
					AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00
					AZE-GOVERNMENT	04000	UNDP	71600	Travel	6,000.00
					AZE-GOVERNMENT	04000	UNDP	72500	Supplies	1,500.00
					AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	15,000.00
					AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00
TOTAL										40,000.00
GRAND TOTAL										40,000.00